

Davie County
CIP Projects
FY 2021 - 2025 CIP

#	Project	2021	2022	2023	2024	2025	5 Year Total
1	Government Center	\$1,517,397					\$1,517,397
2	DCCC	\$825,000	\$1,000,000	\$2,000,000			\$3,825,000
3	CAD/Viper/Radio	\$80,900	\$489,900	\$184,900	\$184,900	\$230,000	\$1,170,600
4	Space Study Implementation	\$335,000	\$400,000				\$735,000
5	Admin Building	\$60,000	\$60,000				\$120,000
6	Library Expansion	\$378,000					\$378,000
7	Hospital	\$383,533					\$383,533
8	HVAC/Roofing/Energy Upgrades		\$375,000	\$134,000			\$509,000
9	Parking Lot Paving		\$500,000	\$350,000		\$350,000	\$1,200,000
10	Detention Center		\$600,000	\$600,000	\$12,908,101	\$4,302,700	\$18,410,801
11	Network Upgrades Sheriff				\$357,000		\$357,000
12	Courthouse				\$2,000,000	\$1,000,000	\$3,000,000
13	Davie County Community Park					\$350,000	\$350,000
Total		\$3,579,830	\$3,424,900	\$3,268,900	\$15,450,001	\$6,232,700	\$31,956,331

	Sources of Funds:	2021	2022	2023	2024	2025	5 Year Total
1	General Fund Pay Go Funding	\$2,062,433	\$1,824,900	\$668,900	\$2,541,900	\$1,930,000	\$9,028,133
2	Other Outside Contributions	\$1,517,397					\$1,517,397
3	Debt Financing:						\$0
4	5 Years (3.00%)						\$0
5	7 Years (3.25%)						\$0
6	10 Years (3.50%)		\$3,000,000				\$3,000,000
7	15 Years (4.00%)						\$0
8	20 Years (5.00%)				\$18,410,801		\$18,410,801
Total		\$3,581,851	\$4,826,922	\$670,923	\$20,954,725	\$1,932,025	\$31,956,331

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Project Details

1	Government Center furniture, equipment, and wiring for HHS Building and Sheriff's office for the majority of HHS (except Senior Services) and the Sheriff's Office (except Detention).
2	DCCC will submit a Master Plan for their CIP request in the coming year.
3	CAD/Viper/Radio - FY21 - EMS & Out of County Volunteer Fire Viper Radio Replacement; FY22 -Radio Microwave project, Radio Console upgrade, EMS Viper Replacement; FY23 & FY24- EMS & Sheriff Viper Replacement; FY25 EMS & Sheriff Viper Replacement
4	Space Study Implementation - FY21 - Demo DSS building FY22 - Renovate former Health Building, and Courthouse Phase II/former Ag Building upgrades.
5	Admin Bldg FY21 - Bathroom upgrades; FY22 - Lighting upgrades
6	Library - FY21 - Create a new space designated for teens complete with book shelves, work tables and chairs, and technology.
7	Hospital - FY21 - Demolition; County funded remaining portion
8	HVAC upgrades - FY22 and FY 23 HVAC upgrades for Courthouse & Brock Gym, Roofing for Detention, Dodge, Probations
9	Parking - FY22 - Administrative Building, Brock parking lots; FY23 - Health, Annex, and former Hospital parking lots FY25 - Dodge, EMS Stations
10	Detention - FY22 & FY23 - Planning and design for new Detention Center, FY24 & FY25 - Detention Center construction
11	Sheriff - Upgrades to network infrastructure to include switches, servers, and storage
12	Courthouse FY 24 Interior Renovations & Elevator; FY 25 Elevators
13	Park - HVAC for Gyms in FY25

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CIP Projects 2026-2030:

Park Phase II
Dodge Building
Space Study Implementation

Projects for FY 19-20

Project	2020
Davie County Community Park	\$2,100,000
HHS/Sheriff Tenant Upfits	\$7,157,024
Admin Building	\$257,000
Brock Upgrades	\$500,000
Courthouse	\$46,000
CAD/Viper/Radio	\$620,000
Space Study Implementation	\$8,000
Hospital	\$350,000

These projects are presented for your information only; projects have previously been approved.